

Explanation of variances – pro forma

Name of smaller authority: **Southleigh Parish Council**
 County area (local councils and parish meetings only)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

| | 2021/22 £ | 2022/23 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|--|--|
| 1 Balances Brought Forward | 3,702 | 12,964 | | | | | |
| 2 Precept or Rates and Levies | 4,000 | 2,750 | -1,250 | 31.25% | YES | | |
| 3 Total Other Receipts | 9,000 | 3,022 | -5,978 | 66.42% | YES | | |
| 4 Staff Costs | 2,705 | 1,942 | -763 | 28.21% | YES | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 1,303 | 10,647 | 9,344 | 717.11% | YES | | |
| 7 Balances Carried Forward | 12,694 | 5,877 | | | | | |
| 8 Total Cash and Short Term Investments | 12,694 | 5,877 | | | YES | | No funding grant for repairs received |
| 9 Total Fixed Assets plus Other Long Term Investments and | 4,200 | 4,200 | 0 | 0.00% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable
Variances of £200 or less are tolerable

J. Head
 19-6-23